

Title I School Budget Plan

School Code:	658
Region:	3
Grades Served	K-5
Estimated Students	399

Keller, Charlotte & Jerry ES
5445 Cedar Avenue
Las Vegas, NV 89110 Phone: 702/799-2140

For implementation during the year:

2025-2026

Title I Allocation: \$234,612.00

1% Parent Involvement Set Aside: \$2,346.12

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1-27-25, 2-5-25

Name	Position	Name	Position
Audrey Carroll	Principal	Cynthia Crowley	SEIF
Alex Corbin	Teacher	Carla Floyd	Support Staff
Charyn Amos	Support Staff		
Ruby Keams	Parent		
Stephanie Flores	Parent		
Kristen Davis	RBG3 Strategist		
Christina Carlson	Title 1 Learning Strategist		
Leslie Stocker	Teacher		
Nicole Littrell	Teacher		
Erica Thome	Teacher		
Carol Haro	Teacher		
Selina Aviles	Teacher		
Amir Orendain	Teacher		
Erin Gliddon	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Strategist - Instruction	1	staff	\$105,108.52	\$105,108.52	Learning Strategist will work with small groups of students in grades K-5 to increase percentage of students making adequate growth in reading and math.	Goal 2: Al	2	Lee, L., Hughes,	1	1	<input type="checkbox"/>	
Class Size Reduction Teacher	1	staff	\$105,993.45	\$105,994.01	Elementary level CSRs to reduce class size, and create a better student to teacher ratio and improve instruction.	Goal 3: Al	2	Mathis, W.J. (20	1	1	<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$211,102.53

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	720	hours	\$22.00	\$15,840.00	Certified Temporary Tutor, to provide interventions in small groups utilizing curriculum materials to target identified specific deficits in an effort to increase student achievement in core content areas.	Goal 3: Al	2	Dietrichson, J., B	1	1	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$15,840.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	30	hour	\$51.50	\$1,545.00	Family Nights; to increase parent engagement. Teachers will instruct parents on academic strategies and ideas to assist their student(s) with reading, math, and science curriculum learned in the classroom and will support understanding of student assessment data and movement towards mastery of the NVACS.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input type="checkbox"/>	
Extra duty - Support - Parenting	10	hour	\$30.11	\$301.12	Family Nights; to increase parent engagement. Support professionals will assist teachers as they instruct parents on academic strategies and ideas to assist their student(s) with reading, math, and science curriculum learned in the classroom and will support understanding of student assessment data and movement towards mastery of the NVACS.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$1,846.12

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - Parenting	5	events	\$100.00	\$500.00	Refreshments; to provide basic necessities during Family Nights to encourage participation.	Goal 6: Al	4	Provide basic co	3	3300	<input type="checkbox"/>	
Web Based Programs - Instruction	300	students	\$25.56	\$7,669.47	Renaissance Learning, Accelerated Reader, Star Reading, and myOn, to increase Tier I instruction using supplemental reading programs and materials.	Goal 3: Al	3	Promising Practi	1	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$8,169.47
