

Keller ES - SOT Meeting Notes  
January 24, 2023

Present at the meeting:

Audrey Carroll - Principal

Mrs. Casas - Asst. Principal

Alberto Pina - Parent

Ruby Kearns, Parent

Yesenia Valencia, Parent (absent)

Mr. Corbin, Staff member

Ms. Hoopaugh, Staff member

Ms. Ronzone, Staff member

- ❖ Meeting called to order at 3:31 pm by SOT President, Ruby Kearns
- ❖ 1.0 Roll call and welcome by Ruby Kearns
- ❖ 2.0 Reviewed notes from December's meeting - Notes approved unanimously
- ❖ 2.1 Principal Carroll reviewed the weighted per pupil funding formula and strategic budget changes and additions:
  - staffing, school supplies, instructional materials, library books, technology, prep-buyouts, Imagine Math Facts, 95 Phonics, writing program, extra-duty, etc.
  - District will be purchasing intervention online programs and ELA curriculum materials
  - Proposed elimination of the school aide and in-house suspension aide positions
  - Proposed adding the SEIF for 2.5 days
  - Proposed school wide instructional assistant positions for FLS, KIDS and Int SLD
  - Proposed adding one hour to P.E. aide position and Library aide position
  - Tentative Staffing positions based on projected enrollment:
    - 3 or 4-K
    - 5-1st
    - 4-2nd
    - 4-3rd
    - 3-4th
    - 3-5th
- ❖ Reviewed the proposals for the 23-24 Title 1 Budget Plan in alignment with the school's continuous improvement plan. \$263,910 is the amount that is proposed out of that budget
  - Strategist
  - CTT position
  - Instructional Assistants
  - One Class Size reduction teacher for 4th or 5th grade
  - Online programs: MyOn, Accelerated Reader, and STAR Reading
  - Prep buyouts for teachers planning - collaboration
  - 3 family nights (Literacy, Math, and Science)

➤ Instructional materials

- ❖ Explained the Title III budget which is about \$12,870 - Imagine Language for EL students based on WIDA scores.
- ❖ Motion to approve all budgets - all budgets approved unanimously
- ❖ Meeting adjourned the meeting at 4:09
- ❖ Next meeting: February 28, 2023